

TOWN OF BUFFALO NOTICE OF PUBLIC HEARING 2021 BUDGET PROPOSAL

PLEASE TAKE NOTICE that a public hearing will be on Thursday, November 24, 2020 at 6:30 p.m. at the Town Hall of Buffalo of Buffalo County, Hwy 35/53, Fountain City, Wisconsin. The purpose of the hearing is to solicit public comments on the Town's proposed 2021 Budget. A copy of the proposed 2021 Budget is available for inspection at the office of the Town Clerk at the Town Hall of Buffalo with an appointment. A summary of the budget is listed below. The Town may elect to change the proposed budget prior to the public hearing.

REVENUES:	2020 BUDGET	2021 PROPOSED BUDGET	% OF
CHANGE			
Tax Levy	\$72,714.00	\$73,138.00	{+}0.06%
Other Taxes	0.00	0.00	
Special Assessments	0.00	0.00	
Intergovernmental Rev.	152,528.00	129,531.00	
Licenses & Permits	5,600.00	5,350.00	
Fines, Forfeitures, Penalties	0.00	0.00	
Public Charges for Services	6,500.00	8,000.00	
Intergovernmental Charges	0.00	0.00	
Miscellaneous	6,050.00	3,227.00	
CAPX2020	71,788.00	71,788.00	
TOTAL REVENUES:	\$315,180.00	\$291,034.00	(-)0.83%
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EXPENDITURES:			
General Government	\$67,790.00	\$71,445.00	
Public Safety	18,000.00	43,000.00	
Public Works	225,290.00	171,804.00	
Health & Human Services	3,100.00	3,085.00	
Culture & Recreation	1000.00	1000.00	
Capital Outlay	0.00	0.00	
Debt Service	00.00	700.00	
Other Financing Uses	0.00	0.00	
TOTAL EXPENDITURES:	\$315,180.00	\$291,034.00	(-)0.83%

Lisa Braaten
Clerk/Treasurer
Town of Buffalo

POSTED: 11/09/2020